

East North East Budget and Expenditure

1. Budget

Between 2004 and 2010 the three East North East Area Committees received the following capital allocations:

| Area Committee | Capital (£) | Commitment at July 2011 |
|------------------|-------------|-------------------------|
| Inner East | £790.8K | Fully Committed |
| Outer North East | £470.4K | Fully Committed. |
| Inner North East | £581.5K | Fully committed. |

2. Expenditure

| Area Committee | Inner East | Outer North East | Inner North East |
|-------------------------------------|--|--|------------------------------------|
| Number of projects supported | 58 | 50 | 57 |
| Largest single project | £45k Compton's Bin Yard Improvements | £105k Boston Spa Children's Centre | £54k Alley and Ginnel Gating |
| Council led projects | 45 projects £675.5K | 12 projects £188.1K | 11 projects £201.1K |
| Partner led projects | 13 projects £115.3K | 38 projects £282.3K | 46 projects £380.4K |